

**CAPITAL IMPROVEMENT PROJECTS**

Based upon CIP Meeting of 10/07/11 and undated as of 10/12/11.



Prepared by the Engineering & Construction Management Division of the Engineering & Community Development Department

Item#	Project Manager	Project Name & Description	Project Status	Affected Dept	Funding	Eng. of Record	Contractor	Const. Start Date Est. NTP	Duration Est. Real	Subst. Comp. Est. Real	PROJECT DESCRIPTION/ ISSUES
1	Harvey R/ Susan Smith	Water and Wastewater Project Delivery Plan	Individual Project Scope Definition	PW & ECD	City/ Bond	CTA	N/A	N/A	N/A	N/A	Project Delivery Plan is required to determine the most efficient and effective means of constructing needed water and wastewater improvements throughout service area that is served by City. Work Authorization for CTA to develop Project Delivery Plan was approved by Commission on 05/19/10. Project Delivery Plan was completed and delivered to City Staff to be used by Finance Department to secure the Utility Bond. CTA provided scope definitions for the remaining projects. Project Manager developed Microsoft Project high level Gantt Chart for monitoring all projects funded by Water and Sewer Revenue Bond. This Project document includes timelines for major tasks of individual projects with that will be updated on a weekly basis to prevent slippage. Project Delivery Plan status update was provided on the City Commission agenda of 04/06/2011. Consultants were directed to revise scope of Bid Pack projects to include Stormwater Master Plan Drainage projects on streets that will have watermain improvements and to include Wastewater improvements that have been identified in the Wastewater Hydraulic Analysis which should be built at the same time. Awaiting revised scope of Bid Pack projects to secure work authorizations for design of other Bid Pack projects.
2	Susan Smith	<b>Bid Pack # 1: Phase II</b> Wastewater Collection System Lining	Bid Prep	PW	Bond 1	CTA	TBD	3/1/2012	730	3/1/2014	The Wastewater Collection System Lining is a wastewater rehabilitation project to provide Cured-In-Placed-Pipe (CIPP) for the overall existing wastewater system. Phase I was completed. The scope for Phase II is currently being developed and contract documents will be prepared for letting project out to bid soon.
3	Harvey R.	<b>Bid Pack #10: Central Zone South</b>	Project Scope Definition	PW & ECD	Bond 2	TBD	TBD	10/05/13	365	10/5/2014	The Bid Pack 10 area is approximately 520 acres and is located east of I-95, West of Dixie Highway and South of NE/NW 38 Street to the south City limits. The project will mostly entail watermain replacement and pavement restoration. Fire hydrants will be added where needed to keep the maximum linear separation less than or equal to 500'. Project anticipates replacement of 10,000' of 2" watermain; 10,805' of 8" Master Plan watermain replacement, and the addition of 80 fire hydrants. Staff is working to finalize the scope of this project to include Stormwater improvements and recommendations from Wastewater Hydraulic Analysis.
4	Harvey R.	<b>Bid Pack #11: Central Zone North</b>	Project Scope Definition	PW & ECD	Bond 2	TBD	TBD	10/05/13	365	10/5/2014	The Bid Pack 11 area is approximately 410 acres and is located east of I-95, West of Dixie Highway, north of NE/NW 38 Street up to the end of the City's water service are at Prospect Road. The project will mostly entail watermain replacement and pavement restoration. Fire hydrants will be added where needed to keep the maximum linear separation less than or equal to 500'. Project anticipates replacement of 10,000' of 2" watermain; 13,164' of 8" Master Plan watermain replacement, and the addition of 60 fire hydrants. Project will also include the installation of drainage improvements which are identified in the stormwater master plan. Staff is working to finalize the scope of this project to include Stormwater improvements and recommendations from Wastewater Hydraulic Analysis.
5	Harvey R.	<b>Bid Pack #13: NW 38 Street from Powerline Rd to Royal Park Drive</b>	Project Scope Definition	PW, ECD&PLS	Bond 2	TBD	TBD	10/04/13	180	4/2/2014	The Bid Pack 13 Water and sewer upgrades will be done as part of the Park Lane Phase V improvements from Powerline Road to Royal Park Drive. This project will add water, sewer, drainage and streetscape improvements to NW 38 Street. The City has applied for \$1,000,000 from the Transportation Enhancement Program for this project and if awarded the funds will become available after 2015. Staff is working to finalize the scope of this project to include Stormwater improvements and recommendations from Wastewater Hydraulic Analysis. <b>At 09/08/11 MPO meeting, project was approved for \$1M in funding for construction in 2014-2015.</b>
6	Harvey R.	<b>Bid Pack #13A: NW 10 Ave from NW 38 St to Prospect Rd.</b>	Project Scope Definition	PW, ECD&PLS	Bond 2	TBD	TBD	10/04/13	180	4/2/2014	The Bid Pack 13A Water and sewer upgrades will be done as part of the NW 10 Ave improvements from NW 38 Street to Prospect Road. These projects will add water, sewer, drainage and streetscape improvements to NW 10 Avenue. The City has applied for \$1,000,000 from the Transportation Enhancement Program for this project and if awarded the funds will become available in after July 2015. Staff is working to finalize the scope of this project to include Stormwater improvements and recommendations from Wastewater Hydraulic Analysis. <b>Project not approved for funding in 2014-2015 but will be re-submitted for funding in 2015-2016.</b>

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7	Harvey R. & John P.	NE 34th Court Improvements	Project Scope Definition for RFP	PW, ECD&PLS	37th Yr CDBG & FDOT LAP	TBD	TBD	TBD	TBD	TBD	This project will add roadway and streetscape improvements to NE 34 Court from Dixie Highway to NE 2 Avenue. The design of this project will be mostly funded by the 37th Year CDBG grant which becomes available on October 1, 2011 and has to be spent by September 30, 2012. The City was awarded a Transportation Enhancement Grant of \$750,000 which will become available after July 2013 for the construction of roadway enhancements to this street. Project will also include water and drainage improvements. Staff has contacted the County to determine if we can use Craven Thompson and Associates to complete the design of this project since they have already completed the survey and conceptual design, or if the design consultant will have to be secured through a separate Request for Proposal (RFP) process. County confirmed that the City will have to advertise for RFPs for this project as per CDBG guidelines. Staff is working to develop RFP for design of Project. <b>Staff is working with the County to provide information for finalizing the CDBG Agreement. Once the final agreement is approved and executed, the City can then advertise for RFPs for Design.</b>
8	John P. & Art Saey	NW 44 St Lighting	Project Scope Definition	PW & ECD	General Funds	TBD	FPL	TBD	TBD	TBD	The project is located on NW 44 Street - west of NW 21 Avenue to City limits. The project consists of the installation of street lights on the south side of NW 44 Street from NW 21 Avenue - west to the City limits, approximately 2500 feet. The street light project would be a cooperative project with FP&L via a Street Lighting agreement. There is currently no power feed to the area so the City would be responsible for providing a Photometric Plan for lighting, the cost of an FPL Transformer installation, the cost of trenching, installation of PVC conduit, and setting junction boxes at pole locations for the 2500 foot run. FP&L will provide the PVC conduit at no cost. Estimated City cost \$130,000. <b>Staff attended HOA Meeting to provide residents with the relevant information for this project. Staff to schedule meeting with FPL to discuss cost.</b>
9	John P.	NE 12th Terrace Canoe/Kayak Launch	Close-Out	ECD & PLS	FIND Grant	KHA	Lambert Bros. Inc.	08/30/11	60	10/28/11	This project will add a canoe and kayak launch to the City's existing boat ramp at NE 12 Terrace. Staff applied for Florida Inland Navigation District (FIND) Grant and presented project to FIND Commission. FIND Grant for Canoe/Kayak launch was awarded and grant agreement was presented to City Commission on 11/03/10 for execution. Project was advertised on March 14th and 21st 2011. On May 04, 2011 City Commission approved a contract with Lambert Bros. Inc. Contract Documents were executed. Pre-construction meeting was held on June 13, 2011 and Notice of Project Commencement was submitted to Lambert Bros. for work to begin on July 15, 2011. Contractor proposed substitute for launch and Project Manager is waiting on the Shop Drawings. Construction began 08/30/2011 and work is estimated to be completed in 3 weeks. Canoe and Kayak Launch installed but some deck and headwall work remains to be completed. <b>Project is completed and Project Manager is in the process of closing out this project.</b>
10	John P.	Jaco Pastorius Park Irrigation Water Supply Conversion	Bidding & Award	PLS	CIP Budget FY11/12	In-house	TBD	TBD	TBD	TBD	This project generally consist of the installation of a proposed well and irrigation pump station and proposed mainline connection to an existing irrigation system, including capping off he existing potable water source. Project was advertised on June 27, 2011 and July 4, 2011 on Demand Star and Sun-Sentinel Newspapers. Bid Opening was held on July 25, 2011. City received one bid which was rejected because the bid amount was substantially more than the estimated amount. Staff is investigating the possibility of procuring materials and breaking up project components in order to complete project in-house. <b>Project Manager is still trying to acquire various quotes for the each component of the project.</b>
11	John P.	<b>Bid Pack # 3:</b> Area west of I-95 and south of Oakland Park Blvd.	Design & Permitting	PW & ECD	Bond 1	CTA	TBD	12/16/11	210	07/13/12	Project involves the required upgrades to the water distribution system in the area west of I-95 and the SOUTH of Oakland Park Boulevard. This project will be funded by the Utility Bond 1 and has to be completed as soon as possible. ECD & PW Staff worked with CTA to finalize the scope of this project and presented a work authorization for the design which was approved at the 10/06/10 commission meeting. The scope of this project was increased to add new water main along Oakland Park Boulevard. Project Manager facilitated plans review with the relevant staff. Staff held a meeting with Consultant for Monday 07, March 2011 to review 60% Plans. It was determined that easements would be required in order to construct this project. Project Manager is working to secure required easements from private owners. PM submitted application for easement to FPL. Based upon the review of the 60% plans, additional surveying and design would be required to construct the roadway on NW 29th Ave and NW 30th Street after the watermain interconnect is built. Supplemental Work Authorization (SWA) from CTA was approved by Commission on May 18th 2011. A presentation was held by staff and consultants on July 28, 2011 at Jaco Pastorius Community Center for Public Awareness. PM and consultants working to secure easements to finalize design. <b>Project Manager is working with Consultants to prepare Bid Documents with Bid Alternates for areas requiring easements that have not yet been obtained. Design Plans are 90% completed. Project Manager is working with the Banks and Attorneys to have easements documents executed.</b>

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12	John P.	<b>Bid Pack #7: Lloyd Estates Res &amp; Ind/NW 38th St to NW 40th St and NW 10th Ave West of Sleepy River Area HMGP 1609</b>	Bid Opening	PW & ECD & PLS	HMGP 2005 FEMA, & Bond 1	KHA	TBD	10/26/11	260	07/12/12	Project will provide drainage improvement to NW 38, 39 and 40 Streets between Andrews Avenue and Powerline road and on NW 10th Ave and side streets between Oakland Park Blvd and NW 36th Street. These drainage improvements are partially funded by a FEMA Hazard Mitigation Grant Program (HMGP) grant. Staff met with Home Owners Association on 05/04/2010 to discuss traffic calming measures. All roads within project area will be overlaid for the full width of the roadway when this project is built. Staff requested revised Cost Estimates from Consultants. Design completed. Round-a bout is being incorporated in project. Staff met with consultant to finalize plans for submission to FDOT. A meeting was held with the City of Fort Lauderdale to resolve potential drainage conflict issues. FEMA Construction Funding Agreement to provide up to \$2,497,376 was approved for execution by City Commission on March 16, 2011 and have been sent to FDEM for execution. Staff was informed that FDOT can no longer enter into local advance LAP Agreements and FDOT requested that the Park Lane West project be separated from the LERI Project. Consultant submitted a Work Authorization for the separation of the Park Lane West Project from the LERI Project and staff prepared Agenda Item which will be presented to City Commission on July 06, 2011. This project was advertised for bids in the newspapers and Demand Star on August 8, and August 15, 2011. <b>Bid Opening held on Friday September 09, 2011 and recommendation for bid award will be presented at 10/19/11 City Commission Meeting.</b>
13	Harvey R. & John P.	<b>Park Lane West Roadway Improvements</b>	Design & Permitting	PW & ECD & PLS	FDOT LAP	KHA	TBD	08/01/12	120	11/29/12	This project will include the installation of landscaping, irrigation, sidewalks, and decorative lighting on NW38th Street from Andrews Avenue to Powerline Road. Project will be advertised for bidding as soon as the funding becomes available after July 2012. Consultant revised plans. <b>Staff is preparing the initial phase submittals documents for delivery to FDOT by mid October in order to secure a LAP agreement for funding.</b>
14	Harvey R. & John P.	NW 39 St Greenway	LAP Agreement Preparation/ Design	PW & ECD & PLS	FDOT LAP & FIND Grant	KHA	TBD	02/07/12	180	08/05/12	This project will create a greenway on the south side of NW 39th Street from NW 21st Avenue to the west city limits at NW 29th Avenue. It will include a multipurpose trail and include landscaping, lighting and site amenities to promote the use of this facility. <b>Additionally a Canoe and Kayak launch will be added near the Fire Station.</b> City Submitted TEP Grant Funding Application for this project and was successful in securing \$750,000 in construction funding which will be available in Fiscal Year 2011/2012. On July 06, 2011 City Commission approved agreement for maintenance of the greenway as a permit requirement of the South Florida Water Management District. Staff attended SFWMD Board Meeting on August 11, 2011 and received permit. <b>The LAP Construction Funding Agreement which will provide up to \$750,000 towards the construction cost of the project was approved by City Commission on 10/05/11. Once the LAP agreement is executed by the City and FDOT this project will be advertised for bids.</b>
15	John P.	NW 21st Avenue Drainage Project	Closing-Out	PW & ECD & PLS	FEMA & GF	CTA	Ranger Construction South	08/24/09	500	01/06/11	Project involves the installation of drainage, roadway and landscape improvements to NW 21st Ave as well as the installation of a pedestrian bridge over the C-13 Canal south of NW 39th Street. Includes the installation of a 72" drainage pipe on NW 27th Street from NW 21st Ave, under the CSX railroad and then north to C-13 Canal. Project is being built by the County and City improvements are being facilitated via Joint Participation Agreements (JPAs) for funding. Drainage improvements are being paid for by FEMA through a Pre-Disaster Mitigation grant. The Project was let out to bid by Broward County on 03/17/09. Bids were opened on 04/29/09. Bid was awarded to Pavex Corporation dba Ranger Construction South on 06/23/09. Final FEMA inspection is completed. Project Manager submitted the final reimbursement request to FEMA. Project Manager is currently working with County to close-out this project. <b>Light poles are scheduled for installation by mid November 2011. Final inspection would be done and then this project would be closed-out.</b>
16	John P.	Rock Island / Lakeside Improvements Project: <b>Partially Funded by FEMA Grant for NW 21 Ave</b>	Closing-Out	PW & ECD & PLS	FEMA, GF, CBIR	CTA	Lanzo Construction	10/30/09	520	04/03/11	This project will provide sanitary sewer service to the Rock Island neighborhood and include drainage and landscape and streetscape improvements. The drainage portion of this project is also partly funded by the NW 21 Ave PDM grant and a will connect to the NW 21st Ave system to outfall into the C-13 canal. CBIR award of \$100,000.00 for design of sanitary sewers in the Rock Island Area has been executed. City applied for both State and Federal Funding for the construction of this project. City and County staff developed JPA for County to build project. City Commission approved JPA on 01/07/09 and County approved JPA on 01/13/09. Construction work is about 100% completed. Final FEMA inspection is completed. Project Manager submitted the final reimbursement request to FEMA. Project Manager is currently working with County to close-out this project. <b>Letters to the affected residents would be mailed on 10/07/2011. This letter will inform residents about the new sanitary sewer system that should be available for connection before November 01, 2011. A second letter with further instructions will be sent out with the actual connection availability date.</b>

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17	John P.	Harlem McBride Drainage Project Phase II. NE 5th Ave Improvements.	Close-Out	PW	DRI	CTA	Gonzalez Paving Equipment, Inc.	06/01/10	288	03/15/11	This project will provide drainage, landscape, streetscape and lighting improvements to NE 5th Ave from Oakland Park Blvd to NE 38th Street. Bid was awarded to Gonzalez Paving Equipment, Inc. on 04/21/2010. Waiting on FPL to submit Design Plans for Decorative Poles and underground conduits. Construction began 06/01/10. Substantial completion was granted on 03/15/2011. FPL submitted final invoice for the installation of Deco Lights and PM is waiting on schedule for installation. Most Punch List items were addressed except for a broken drainage pipe line that was discovered on NE 34th Ct. <b>After carefully examining the video of the repaired drainage pipe, there still seems to be some seepage. Contractor to review the video and make recommendations to resolve these issues before final road restoration. Project Manager is working with contractor to resolve drainage issues before retainage held will be paid. Project Manager to call Broward County on final reimbursement.</b>
18	John P.	<b>Bid Pack #9: East Zone North</b> including NE 12 Ave & NE 12 Terrace Drainage South of Commercial Blvd and North of Floranada Rd	Project Scope Definition	PW & ECD	Bond 2	CGA	TBD	10/05/12	365	10/5/2013	The Bid Pack 9 area is approximately 570 acres and is located in the northeast section of the City east of Dixie Highway and north of NE 38 Street to the City limits. The project will entail watermain replacement, drainage improvements and pavement restoration. Fire hydrants will be added where needed to keep the maximum linear separation less than or equal to 500'. Project anticipates replacement of 9,000' of 2" watermain; 13,900' of 8" Master Plan watermain replacement, and the addition of 80 fire hydrants. There are four drainage projects which are located within the Bid Pack 9 project area which should be built at the same time as the watermain improvements to reduce costs and inconvenience to residents. Staff is working to finalize the scope of this project to include Stormwater improvements and recommendations from Wastewater Hydraulic Analysis. <b>Anticipate bringing Work Authorization for Design to Commission on 11/16/2011.</b>
19	Ronald D.	<b>NE 38 St PHASE II</b> NE 38 St & Dixie Highway Intersection Improvements including Pedestrian Crossing Arms at NE 38 St	Close-Out	PW & ECD	LAP Safety Funds & GF	Jacobs	Weekley Asphalt Paving, Inc.	10/04/10	265	06/26/11	This project fixes the alignment of Dixie Highway and NE 38 Street and improves the safety and functionality of this intersection. Bid was advertised on 04/26/2010 and 05/03/2010. Contract was awarded on June 16, 2010 to Weekley Asphalt Paving, Inc. Project is substantially completed. <b>Decorative Street Lights are in back order and not yet installed by FPL. Project Manager to follow-up with FPL.</b>
20	Ronald D.	<b>Bid Pack # 4:</b> Area west of I-95 and north of Oakland Park Blvd.	Design	PW & ECD	Bond 1	KHA	TBD	12/05/11	360	11/29/12	Project involves the required upgrades to the water distribution system in the area west of I-95 and the NORTH of Oakland Park Boulevard as well as the replacement of an 8" force main on NW 21 Ave from Lift Station D4 to Lift Station D-1. This project will be funded by the Utility Bond 1 and has to be completed as soon as possible. ECD & PW Staff worked with KHA to finalize the scope of this project and presented a work authorization for the design which was approved at the 10/06/10 commission meeting. Staff worked with CTA to modify hydraulic analysis model to eliminate the need for the crossing of the C-13 Canal. This will significantly reduce permitting issues, construction cost, and impacts to residents. Project Manager met with FDOT on the scope of the project. FDOT requested that all work on Oakland Park Blvd be done by the same contractor. As a result Bid Packs 3 & 4 has been reconfigured to accommodate this request. Due to the new Citywide Wastewater System Hydraulic Analysis it was recommended by CTA to amend the scope of services on this project to include additional sanitary sewer force mains and water mains in order to avoid crossing the C-13 canal. A presentation was held by staff and consultants on July 28, 2011 at Jaco Pastorius Community Center to keep residents up to date on the status on this project. Notices were sent out to residents who might be affected by project. <b>All permits are obtained. Project was advertised for bidding on September 26, and October 03, 2011. Pre-bid meeting held on 10/12/2011 and bid opening is scheduled for October 26, 2011.</b>
21	Ronald D. & Ray L.	<b>NE 12 Ave Parking Lot</b>	Design	PW, ECD&PLS	RCP	KHA	TBD	12/01/11	90	2/29/2012	This project will demolish the existing strip center building and include removal of underground storage tanks, earthwork, drainage, roadwork, hardscape, landscape, irrigation, site furnishing, paving, curbing, sidewalks, pavers, striping and signage to complete improvements on NE 12 Ave and NE 38 Street and provide an interim parking lot to facilitate the development of the City's Downtown. <b>Project was advertised for Bid on September 12th, 2011. DRC approved plans on 10/05/2011. Bid opening was held on October 03, 2011. Bid award is expected to be presented to City Commission on November 2, 2011.</b>

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22	Ronald D.	<b>Bid Pack #8: East Zone South</b>	Project Scope Definition	PW & ECD	Bond 2	KHA	TBD	10/05/12	300	8/1/2013	The Bid Pack 8 area is approximately 318 acres and is located in the southeast section of the City south of NE 38 Street, east of Dixie Highway, west of Federal Highway and north of the C-13 Canal. The project will mostly entail watermain replacement and pavement restoration. Fire hydrants will be added where needed to keep the maximum linear separation less than or equal to 500'. Project anticipates replacement of 9,000' of 2" watermain; 12,000' of 8" Master Plan watermain replacement, and the addition of 55 fire hydrants. Staff is working to finalize the scope of this project to include Stormwater improvements and recommendations from Wastewater Hydraulic Analysis. <b>Anticipate bringing Work Authorization for Design to Commission on 11/16/2011.</b>
23	Susan Smith & Ron D.	<b>Bid Pack #6: Lift Station Rehabilitation</b>	Design Work Authorization	PW & ECD	Bond 1	CTA	TBD	TBD	TBD	TBD	The lift Station Rehabilitation project priority will be determined based upon the Sanitary Sewer Modeling Study that is being developed in response to a County requirement that the entire system be modeled prior to the issuance of any further permits. This report will determine the scope for the future lift station rehabilitation projects. PM worked with PW staff to provide Broward County with a City Wide Assessment on all the Lift Stations for the City of Oakland Park. Staff made recommendations to incorporate wastewater projects as per study into Bid Pack projects wherever this is feasible and more cost effective. Final Report with a list of projects has been submitted. A total of twelve lift stations will have to be rehabilitated. <b>Staff identified 4 lift stations in need of immediate rehabilitation (LS 1, 2, 5 and 7). A Work Authorization for the design of these 3 lifts station was approved by City Commission on October 5th, 2011.</b>
24	Harvey R. & Ron D.	<b>Bid Pack 12: Park Lane East</b> NE 38th St -Andrews Ave to NE 11th Avenue.	Design	PW & ECD & PLS	FDOT LAP & Bond 2	CTA	TBD	10/01/12	300	07/28/13	The Bid Pack 12 Water and sewer upgrades will be done as part of the Park Lane East Project which is on NE 38 Street from NE 11 Avenue to Andrews Avenue. This project will add water, sewer, drainage and streetscape improvements to NE 38 Street. The City was awarded \$750,000 from the Transportation Enhancement Program which will become available in 2013. City will utilize the existing 48" PCCP watermain that was abandoned by the City to Fort Lauderdale to collect the stormwater for discharge into a structure at NE 6 Ave which outfalls into the C-13 Canal. <b>Initial phase documents to be submitted to FDOT by mid October 2011 to begin the Electronic Review and Commenting (ERC) process prior to the development of LAP Agreement. Work Authorization for CTA to respond to ERC comments was approved by City Commission on 10/05/2011.</b>
25	Marlon L.	Floranada Business District Drainage Phase II	Construction	PW & ECD	CBIR & CDBG	KHA	Tenex Enterprises, Inc.	10/18/2010	235	06/10/11	This project will add additional exfiltration trenches to the Floranada Business District on NE 11 Ave and side streets which will connect to two Biscayne Wells. A third Biscayne well will be installed at the corner of Prospect Road and NE 6th Terrace to increase the draw down capacity of that drainage system. The project is funded by a \$300,000 Community Budget Issue Request (CBIR) grant and a Community Development Block Grant (CDBG). On November 05, 2008 City Commission approved the State Financial Assistance Agreement for the design and construction of this project. Project was awarded to Tenex Enterprises at the September 22, 2010 commission meeting. Public Works requested inferior service lines to be replaced prior to resurfacing Alley way 3 & 4, which extended the scope of work. Additional permitting was submitted to Broward County for Alleyway 3 and Alleyway 4 for replacing all galvanized pipes. Contractor received substantial completion as of 6/10/11. Staff is in the process of closing out this project. <b>Contractor has completed all punch list items. Tenex is working with Bonding firm and City Attorney to provide documentation regarding how they are working to resolve notices of non payment from several sub contractors on the project. No additional progress payment can be issued to Tenex until this documentation and release of liens are provided to the City.</b>
26	Marlon L.	Prospect Road Landscaping from Powerline Rd West to NW 21 Ave and South to Veteran's Park	Pre-Construction	PLS & ECD	Tree Trust Fund	CTA	A Cut Above Landscaping & Maintenance	08/22/11	62	10/22/11	This project will add landscaping along Prospect Road from NW 10 Avenue to NW 21 Avenue, and then south to Veteran's Park (NW 44th Street). Project was originally designed by Carter::Burgess Inc. County approved their plans and permits have been extended. PLS and ECD staff has worked with CTA to determine scope of work and contracted services needed to begin and complete construction of the project since C:B is no longer a consultant with the City. The Project Manager has coordinating with the County and Twin Lakes Home Owners Association to review the scope of this project to ensure no redundancy in landscaping design. Bid was awarded on 06/15/2011 to "A Cut Above Landscaping & Maintenance, Inc." Contract Documents has been executed. Pre-Construction Meeting was held on August 03, 2011. Notice to Proceed was granted with a start date of August 22, 2011. Work is scheduled to be completed within 60 consecutive days. <b>Contractor started to stake out trees and encountered some conflicting issues with FPL which delayed the start of the tree installation. Staff is working with contractor and FPL to have these issues resolved.</b>

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27	Ken Resor, & Marlon L.	250 NE 33rd St Building Renovations	Close-Out	ECD & PLS	36th Yr CDBG	MBR	MBR Construction, Inc.	04/15/11	153	09/15/11	Staff requested that the 36th Year CDBG Funding be re-allocated to fund this project since the NE 5th Ave Project is already under construction. Broward County has approved re-allocation. This project was advertised for bids on 01/16/11 and 01/23/11. At Commission Meeting held on 03/16/2011, the contract was awarded to MBR Construction for renovation/remodeling of the building. All renovation and reconstruction work was completed by September 2011. A certificate of Occupancy must be issued prior to September 15, 2011. This project is on schedule. Demolition is completed. All Building Permits were received and renovation work is progressing. <b>Work is completed and contractor has scheduled all final inspections. Ribbon Cutting Ceremony is scheduled for 10/14/2011. No further reporting in future FYIs.</b>
28	Marlon L	<b>Bid Pack #5:</b> Garden Acres Neighborhood Improvement Project	Design & Permitting	PW & ECD & PLS	GF & CBIR & Bond 1	CTA	TBD	11/04/11	365	11/03/12	This project will provide sanitary sewer service, drainage and roadway improvements to the Garden Acres Neighborhood and sewer service to the industrial area south of NE 46 Court. CBIR Grant applications submitted for funding of drainage and sewers in neighborhood. City received notice that a legislative appropriation of \$500,000 in Federal Assistance has been requested for the Sewer Improvements portion of this project. City Staff will continue to coordinate meetings with residents with regards to ILA Master Plan. City Manager received notice from EPA for the Special Appropriations Projects (SPAPS) Grant for the Garden Acres Sewer Project and submitted the application on 3/30/10. CTA's Work Authorization for the design of this project was approved by Commission on October 07, 2009. CTA has provided Environmental Review documents to satisfy SPAPS grant requirements. City Staff hosted a meeting to discuss project on 08/24/10 at the Commission Chambers and all attendees were enthusiastic about project. SPAPS Grant Agreement was executed and submitted to EPA Grants Management Office on June 21, 2011. Staff is working on finalizing revised plan with alternate bid items, and the project is scheduled to be advertised in October 2011. <b>Staff is working to finalize all necessary easement documents which also needs to be reviewed by EPA. CTA to provide revised Cost Estimate for this project based upon final design. EPA has to approve Contract Documents before project can be let out to bid.</b>
29	Marlon L. & Chris Gratz	Floranada Roadway Improvements	Conceptual	PW & ECD & PLS	General Fund	CTA	TBD	TBD	TBD	TBD	This project was adopted by the City Commission as a FY 10 Business Plan Initiative under the Neighborhood Safety Strategic Planning Area. The overall project is estimated to cost \$595,000. This estimate includes design, construction and project administration. Craven Thompson & Associates submitted a Work Authorization which Commission approved on February 17, 2010. Staff has met with the neighborhood about proposed sidewalk location, residents requested sidewalks be included on both sides of the roadway. Staff brought back a supplemental WA to commission from CTA to include sidewalks in the design during the June 16th Commission Meeting. Commission also requested that design for sidewalks be included and consider upgrading the existing bridge located on Floranada. CTA provided a presentation on proposed design including preliminary cost estimate for bridge improvement at the January 19, 2011 Commission meeting. Based upon directions from the Commission Meeting, the conceptual plans will be revised to provide sidewalk on the north side and possibly relocate the roundabout towards NE 18th Street. Staff started communications with Fort Lauderdale for additional sidewalks on NE 18th Avenue. Project Manager from the Engineering Dept. worked with Public Works staff to determine if 2" water main replacement on NE 18 Ave has to be done prior to sidewalk installation. PM to prepare letter for City Manager's signature with regards to JPA Agreement with Ft. Lauderdale for including sidewalks on the west side of NE 18 Ave in the Floranada Roadway Improvement project. Design Plans being revised to include round about and bike lanes. <b>Staff is working on presentation for Commission Meeting on 10/19/2011. City will work with the City of Ft. Lauderdale to prepare JPA to provide 50% of design and construction cost. CTA to provide Work Authorization for the design at NE 18th Street.</b>

CAPITAL IMPROVEMENT PROJECTS

Based upon CIP Meeting of 10/07/11 and undated as of 10/12/11.



Prepared by the Engineering & Construction Management Division of the Engineering & Community Development Department

Item#	Project Manager	Project Name & Description	Project Status	Affected Dept	Funding	Eng. of Record	Contractor	Const. Start Date Est. NTP	Duration Est. Real	Subst. Comp. Est. Real	PROJECT DESCRIPTION/ ISSUES
30	Marlon L.	Twin Lakes South: County Project	Design	PW & ECD & PLS	County	Broward Cty	TBD	10/01/13	300	07/28/14	County has budgeted \$4.1 million for improvements to this neighborhood. The project issues will deal with gravity sewer systems, lift station, force main, drainage improvements, roadway replacement, sidewalk evaluation, and landscaping the entrance ways. County and City staff have had and will continue to have regular meeting with neighborhood representatives to provide design input on the project. County water and wastewater service staff is managing the project and will coordinate with City staff throughout the process. The County has completed the BOD report and design will begin with in-house staff. The County anticipated completion of the design by December 2011. County anticipates construction to begin in 2013. Project Manager to ensure all residents of Twin Lakes South will be provided with Sewer Service as part of County project and coordinate Landscaping with Prospect Road Landscaping project. A Neighborhood Improvement Project Community Meeting was held on Wednesday January 12, 2011 at 7:00 pm at the Jaco Pastorius Community Center to discuss issues on street lighting, sidewalks and park connectors. Comments were provided and will be presented to Broward County. ECD and PW Directors will be working with the City of Ft. Lauderdale to install additional fire hydrants. City staff request Design Consultant to analyze the remaining segment that connect to the park. Preliminary design shows that sidewalks were included. Staff to coordinate with the County with respect to the sewer design for the Twin Lakes South County Project and the Bid Pack 4 project. Staff is working with CTA to finalize Work Authorization for design of connector to Royal Palm Park. <b>Staff is currently reviewing 60% Design Plans. Staff to schedule Community Meeting with residents to provide updates on the project.</b>
31	Marlon L.	<u>Twin Lakes South Connector to Royal Palm Park</u>	Project Scope Definition	PW, ECD&PLS	General Fund	CTA	TBD	TBD	TBD	TBD	The Twin Lakes South Connector is anticipated to be built as a part of the County's Neighborhood Improvement Project for the Twin Lakes South Area. This connector will provide a safe pedestrian pathway for accessing Royal Palm Park from the corner of NW 16 Avenue and NW 41 Street. The project will require a sidewalk easement dedication to the City of Oakland Park from TLV Properties and from preliminary talks this may be granted to the City at no cost. Staff is working with private property owners to established private easement to construct path connectors. Based upon discussions, County Staff is working with the City to develop a JPA to have County build connector to Royal Palm Park as part of the Twin Lakes South Project. <b>City will have to design and pay for construction cost of connector. CTA has provided work authorization for design which is schedule for Commission approval on 10/19/2011.</b>
32	Marlon L.	<u>Twin Lakes South Lighting</u>	Project Scope Definition	PW, ECD&PLS	General Fund	CTA	TBD	TBD	TBD	TBD	The Twin Lakes South community currently has no street lights. Street lights will be installed as a coordinated effort with the Broward County Neighborhood Improvement Project and FP&L. Broward County has agreed to trenching and installation of conduit and junction boxes in the rights-of-way as part of their project, at no cost to the City. The City will be responsible for the cost of a Photometric Plan and installation of an additional Transformer - Estimated cost of \$65,000. <b>Project Manager met with FPL and County to discuss the lighting improvements. FPL will design project and provide poles. The County install conduits. CTA has provided work authorization for design which is scheduled for Commission approval on 10/19/2011.</b>
33	Marlon L.	5399 Building Roof Hardening	Design	ECD & PW	City	CTA	TBD	TBD	TBD	TBD	Project entails the design and construction of hardening improvements to make the building capable of withstanding a Category 4 Hurricane. Work Authorization approved for CTA and sub consultants to design roof hardening improvements on 07/21/10. At the Commission Meeting held on October 6, 2010 approval was granted to design the parapet roof. PW's energy audit determined replacement of HVAC system is unnecessary. Project was submitted for PDM grant funding and has a good chance of being funded. A nuclear moisture testing of entire roof and gravimetric analysis of additional cores was completed. Results were presented to City Commission on December 15, 2010 which showed no mold or moisture. Design plans are 90% completed and project manager and appropriate City staff will meet with designer for final review. Contract Specifications are being developed. BSO to review preliminary plans and provide comments. This project is expected to be funded in the next fiscal year. This project was not selected for funding by FEMA for the 2011 year cycle. BSO is currently reviewing 95% design plans. <b>Staff responded to comments and resubmitted this project for the 2012 cycle funding. The walls of the building were tested to determine if it would be able to withstand a hurricane with CAT 4 wind force and passed the test. Report was submitted to BSO for review.</b>
34	Marlon L. & Chris Gratz	Traffic Calming Devices/Citywide Traffic Calming	Pending Approval from BCTED	PW & ECD				N/A		N/A	Traffic Calming projects are developed based upon requests from community and after review by staff and approval from the City Commission. The 3 way stop signs at the intersection of NE 34th Ct and NE 12th Terrace have been installed. Awaiting approval from the County. <b>Staff is hoping to present Management Report to Commission on 11/16/11.</b>

**CAPITAL IMPROVEMENT PROJECTS**

Based upon CIP Meeting of 10/07/11 and undated as of 10/12/11.



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Item#	Project Manager	Project Name & Description	Project Status	Affected Dept	Funding	Eng. of Record	Contractor	Const. Start Date Est. NTP	Duration Est. Real	Subst. Comp. Est. Real	PROJECT DESCRIPTION/ ISSUES
35	Marlon L.	FDOT FIN # 413795-2 Lighting Oakland Park Blvd. from NW 10 Ave. to Bayview Dr.	Construction	PW & ECD	FDOT	BHA	Southeast Underground	03/15/11	198	09/29/11	This project will provide lighting improvements to Oakland Park Blvd from NW 10 Ave to Bayview Drive. To facilitate this project the City has to relocate the existing water mains to avoid conflicts with the proposed lights. Staff has submitted the required utility work schedule FDOT needed to prepare the project for letting. Numerous proposed light poles have been found to be in conflict with an existing ACP main. FDOT informed staff the City would be responsible for resolving any AC pipe utility conflicts. Plans are 100% completed, and FDOT awarded the project and delayed the NTP until March 2011 to facilitate the City's utility work schedule. Staff confirmed new lighting will fall under current maintenance and compensation agreement the City has with FDOT. Project is on schedule and construction began on March 15, 2011. Staff is worked with FDOT and FPL to determine which lights should be charged to Oakland Park. <b>Staff is now working with Wilton Manors to share cost on service meter that provides power for lights in both cities. The City will have to enter into an interlocal agreement with Wilton Manors.</b>
36	Marlon L.	FDOT FIN# 424671 Dixie Hwy from McNabb to NE 26th St	Design	PW & ECD & PLS	FDOT	Marlin Engineering	TBD	TBD	TBD	TBD	This project will provide improvements to Dixie Highway from McNab Road to NE 26th Street and will be built by FDOT. FDOT Consultant gathered information from the City for improvements the City would like to see included in this project. FDOT has contracted Marlin Engineering to design the project and evaluate the requested improvement by the City to see if they fall within the criteria for the scope of work. Design has begun and FDOT anticipates its completion within 12 to 18 months. FDOT will provide the City an opportunity to review and comments on plans during the design process to ensure streetscape improvements requested by the City are addressed. A meeting was held on Dec 12, 2010 with FDOT and their consultants to discuss design issues. Staff met with FDOT to discuss the development of an interpositional agreement for improvements to lighting and signalization. At the Commission Meeting held on 02/02/11, City Commission approved the installation of new light poles from Oakland Park Boulevard to NE 43rd Ct. Commission approved expenditure for the black overhead lighting. A presentation was made to the Wilton Drive Task Force on 03/30/11 providing an overview of the Planning Improvements for the Dixie Highway Corridor. Question and Answers were provided. <b>FDOT and city staff to work with FEC to have additional sidewalks on the east side of the street to connect with bus stops. Staff is waiting on 60% Plans for review.</b>