

# Preliminary FY 12 Budget Schedule

Date	Meeting	Topic
Jan 24	Roundtable	Public Safety
Feb 8	Roundtable	Parks & Leisure
Feb 23	Roundtable	Engineering & Community Dev
Mar 8	Roundtable	Public Works & Enterprise Funds
Mar 21	Roundtable	Commission, City Manager, City Clerk, ITS, City Attorney, Finance & Non-Dept
April	City Staff Briefing	Preliminary Budget Outlook
Apr 25	Townhall	Overview
May 9 or May 23	Commission Workshop	Strategic Plan / Performance Areas / Business Plan
Jun 8	Commission Workshop	Budget Workshop
Jun	City Staff Briefing	Budget Status
Jul 6	Commission Meeting	Preliminary Budget Presented
Jul 13	Commission Workshop	Budget Workshop
Jul 20	Commission Meeting	Preliminary Millage & Assessments
Sep 7	Commission Meeting	Tentative Millage & Budget
Sep 12	Special Comm Meeting	Final Assessments
Sep 21	Commission Meeting	Final Millage & Budget

